

## 2018/19 General Fund Revenue Growth Proposals

Service Area	Description of Proposal	2018/19 Revenue Growth £
<b>Democratic Services &amp; Law - Amandeep Khroud</b>		
1	Document scanning system maintenance	10,000
<b>Commercial &amp; Technical Services - Andy Blaszkowicz</b>		
2	New post - Building Control	35,000
3	Reduced income - highways grass cutting	7,300
4	Reduced income - shingle extraction	40,900
5	Energy Performance Certification regulation costs	5,000
6	Business rates increase - Car Parks	8,600
7	Reduced income budget - Sports and Recreation	6,900
8	Hythe Swimming Pool - water/sewage cost increase	15,000
9	Minimum/Living wage increase	6,100
10	Lifeline system contract increase	19,000
<b>Communities - Sarah Robson</b>		
11	Increased costs - bailiffs	10,000
<b>Finance - Charlotte Spendley</b>		
12	Reduced grant - Housing Benefit Administration	40,000
13	Reduced income - credit card charges	13,300
<b>Human Resources - Andrina Smith</b>		
14	Increased costs - occupational health	5,000
15	Increased costs - professional advice and fees.	15,000
16	Web chat software license	5,600
<b>Planning - Ben Geering</b>		
17	Improving planning services - self and custom build	15,000
18	Improving planning services - additional staff	50,000
19	Investment in pre-application web form technology	5,000
		<b>312,700</b>