

Meeting: **Cabinet**
Date: **26 April 2022**
Time: **3.00 pm**
Place: **Council Chamber - Civic Centre Folkestone**

To: **All members of the Cabinet**

All Councillors for information

The cabinet will consider the matters listed below on the date and at the time and place shown above.

This meeting will be webcast live to the council's website at <https://folkestone-hythe.public-i.tv/core/portal/home>.

Although social distancing rules have been relaxed, for the safety of the public, elected members and staff, we will continue to seat members of the public approximately one metre apart. This means that there will be 13 seats available for members of the public, which will be reserved for those speaking or participating at the meeting. The remaining available seats will be given on a first come, first served basis.

All attendees at meetings are kindly asked to wear face coverings, unless they are addressing the meeting.

1. **Apologies for Absence**
2. **Declarations of Interest (Pages 5 - 6)**

Members of the Council should declare any interests which fall under the following categories:

- a) disclosable pecuniary interests (DPI);
- b) other significant interests (OSI);

Queries about the agenda? Need a different format?

Contact Jemma West – Tel: 01303 853369
Email: committee@folkestone-hythe.gov.uk or download from our
website
www.folkestone-hythe.gov.uk

c) voluntary announcements of other interests.

3. **Minutes (Pages 7 - 14)**

To consider and approve, as a correct record, the minutes of the meeting held on 23 March 2022.

4. **District, Parish and Town Council Elections - Kent scale of election fees (Pages 15 - 24)**

This report sets out the annual changes to the Kent scale of election fees of Folkestone & Hythe's Returning Officer to undertake the arrangements for managing and conducting district, parish and town council elections from 01 April 2022.

5. **General Fund Capital Programme Quarter 4 Budget Monitoring (Pages 25 - 36)**

This monitoring report provides the latest projection of the current financial position for the General Fund capital programme in 2021/22, based on expenditure to 31 January 2022, and identifies variances compared to the latest approved budget.

6. **General Fund Revenue Budget Monitoring Q4 21/22 (Pages 37 - 44)**

This monitoring report provides a projection of the end of year financial position of the General Fund revenue budget, based on expenditure to February 2022.

7. **HRA Budget Monitoring Quarter 4 (Pages 45 - 54)**

This monitoring report provides a projection of the end of year financial position for the Housing Revenue Account (HRA) revenue expenditure and HRA capital programme based on net expenditure to 28 February 2021.

8. **Use of pesticides (Pages 55 - 64)**

This report gives an update on the work undertaken since the motion in 2019 to reduce the council's grounds maintenance team's use of pesticide and proposes to use the funding set aside to reduce the grounds maintenance teams' carbon footprint.

9. **Car Parking Payment Options (Pages 65 - 76)**

This report seeks to inform members of the payment options currently available to customers using the council's on & off street parking facilities, and considers further alternatives.

10. **Social housing decarbonisation fund – Award update and next steps (Pages 77 - 82)**

This paper provides an update to Cabinet on the successful award of the

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Social Housing Decarbonisation Fund Wave 1 (SHDF) application and outlines the next steps to deliver the project. The project is designed to improve the energy efficiency and thermal performance of 109 of the Council's worst performing housing properties using a 'fabric first' approach. The project also includes a complete retrofit of Ross House to deliver a 'zero carbon in use' flag ship building.