

Vendor Name	Description of Work	Procurement Method	Contract Initial Period	Extension Period	Contract Value (£)	End Date	Service Unit
Zurich Municipal	Insurance	OJEU Tender	3 Years	2 Years + 2 Years	£300,000.00	31/07/2010	Insurance
The Childrens Playground Co.	Lyminge Challenge Project	Tender	TBA	n/a	£22,270.00	31/07/2010	Regeneration
RGH Building Services	Cleaning of council properties	OJEU Tender	5 years	unknown	£141,034.00	01/08/2010	Housing
N-Power and EDF	Supply of Electricity	LASER	1 Year	unknown	n/a	01/09/2010	Property Services
Software AG	Software and Hardware DIS box	Quote	1 year	rolling	£5,000.00	Sep-10	ICT
Silversands Ltd	Virtual Centre Support	Waiver - specialist solution	1 year	3 Years	£7,000.00	Oct-10	ICT
faitUK Ltd	web/email/filters surf control software	Quote	1 year	3 Years	£10,500.00	29/10/2010	ICT
Ivy Learning Services Ltd	IT Training Programme		1 Year	Annual Extension	£8247 per annum	31/10/10 (initial period)	Human Resources
O2	Mobile phone contract	OGC Framework	3 years	NA	£30,000.00	Nov 2009 for First 50% transferred. Remaining 50% yet to be agreed	Finance Services
Veolia	Waste collection and recycling	EU Tender	3 years	unknown	£866,303.10	October 2010 (extended from 30/06/2008)	Environmental Health (including Parking and Enforcement)
Scientifics	Provision and Analysis of air quality sampling tubes	Tender through Kent Air Quality Networks	1 year	na	£6,300.00	01/12/2010	Environmental Services
Conservation Architecture and Planning	14 x Conservation Area Appraisals	Tender	tba	Until Contract value has been used	£50,000.00	01/12/2010 (extended from 01/12/2006 to use remaining money)	Planning
Exitech	Mapguide Subscription	Waiver - specialist solution	1 year	rolling	£3,000.00	Jan-11	ICT
Chunnel Group	Hythe - Folkestone Beach Management	Tender	2 years 6 months	unknown	£392,640.00	28/02/2011	Engineers

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Zero Fifty One	Publicity and Marketing Services - Energy and Efficiency	Tender (lead by DDC)	2 Year 6 months	rolling	£12,000 (capital funding)	01/03/2011	Planning and Comm.
Butlers	Treasury Management Service	Tender	3 Years	n/a	£39,000.00	31/03/2011	Financial Services
Tunstall Telecom Ltd	Alarm receiving equipment supply and maintenance	Competitive Tender	yearly	Yearly renewal	£18,000 per annum	31/03/2011	Housing
Central Security Systems	CCTV Maintenance	unknown		unknown	£4,100 per qtr	31/03/2011	Housing
Silversands Ltd	Telephone support CADS system	Quote	1 year	rolling	£625.00	Apr-11	ICT
Q Associates Ltd	V880 Sun Silver Spectrum Support	Quote	1 year	rolling	£7,000.00	Apr-11	ICT
Northgate IS	Victor	Quote	2 years	Annual Extension	£2,000.00	01/04/2011 (first year of extension)	Revenues & Benefits
Creative Environmental Networks Ltd	Energy and Efficiency - Managing Agent	Joint Procurement with Dover, Thanet, Canterbury and Swale	3 Year	unknown	£224000 (SDC Share)	20/04/2011	Planning and Comm.
Aviva (via Anon Insurance Brokers)	Tenants Home Contents Insurance	Tender 2007	3 Year	n/a	Nil charge to SDC - £20k earned in commission (approx)	03/04/2011	Insurance
NCE Computer Group	VMWare Support and backup Library Maintenance + Disk Storage maintenance	Quote	1 year	3 Years	£12,000.00	31/05/2011 (Annual extension)	ICT
Daisy Telecoms (Previously Identa)	Landline telephony	OGC Framework	3 year	rolling (to be reviewed at end of primary period)	£135,000.00	30/07/2011	Procurement
Elecheck (EST) Ltd	Portable Appliance Testing	Tender	3 Year	(Extension by mutual agreement)	£2040 per annum	31/08/2011	Property Services
Ricoh	Rental of 8 x Multifunctional Devices	CBC Contract	5 year	unknown	£6,562.80	30/09/2011	Print Unit
Vodafone	Mobile phone contract	OGC Framework	2 years	NA	£70,000.00	Jan 2012 for First 50% transferred. Remaining 50% yet to be agreed (due to rolling termination dates)	Finance Services

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Tidework Services Ltd	Supply and maintenance of Marker Buoys	Quote	3 Years	n/a	£16,200.00	31/03/2012	Engineers
Bournes and Sons Ltd	Removals and Storage	Tender	4 Years	unknown	£72,000.00	06/04/2012	Housing
Frandham Boarding Kennels	Stray dog kennelling	Joint Procurement with Dover and Thanet	4 years	n/a	£96,000.00	30/06/2012	Environment Health
Monitor Pest Control Ltd	Provision of Pest Control and related services	Joint Procurement with Dover and Thanet	4 years	n/a	£39470.33 plus extras (see notes)	30/06/2012	Environment Health
Apollo Lifts Ltd	Service and Maintenance of Lifts and stair lifts	Tender	5 Years	unknown	£85,477.71	30/06/2012	Housing
KCS/Supplies Team	Stationary Contract	KBC OJEU Tender	3 Years	unknown	£20,000 per annum	31/07/2012	Procurement
Ricoh	Rental of Multifunctional Device	CBC Contract	5 year	unknown	£840.00	30/09/2012	Print Unit
EDF	Supply of Electricity - small sites	LASER	3 Years	unknown	unknown, value varies every year	31/9/2012	Property Services
Twofold	Folding and Inserting Machine	Quotation	6 Years	unknown	£23,174.00	21/10/2012	Revenues and Benefits
AllPay	Cash Collection Contract	Tender	3 Years	2 + 2	£48,900.00	31/12/2012	Procurement
CAPITA Business Services Ltd	REMIT software and hardware support CRIS printers (Cash Receipting)	Quote	N/A	2013	£5,000.00	2013	ICT
Northgate HR	Maintenance of CRM system	OGC Framework	5 Years	unknown	£35,000 per annum	28/02/2013	Customer Services
Natwest	Banking Services	Tender	5 Years	3 Years	£75,000.00	31/03/2013	Finance Services
Northgate IS	FQV Revenues and Benefits	Framework Agreement	1 year	5 Years	£1,775.00	31/03/2013	Revenues & Benefits

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Northgate IS	Replacement Benefits Period Software Maintenance	Framework Agreement	1 year	5 Years	£3,000.00	31/03/2013	Revenues & Benefits
Northgate IS	HBSD/IAD scan module Benefits	Framework Agreement	1 year	5 Years	£250.00	31/3/013	Revenues & Benefits
Northgate IS	Comino Batch Synchronisation Interface	Framework Agreement	1 year	5 Years	£1,300.00	31/03/2013	Revenues & Benefits
ICM Business Continuity Service Ltd	Network Disaster Recovery	Joint Kent Connects Tender	3 Year	rolling	£12,000.00	Apr-13	ICT
Planet IT Ltd	Anti Virus	Quotes	3 Years	n/a	£8,500.00	Jul-13	ICT
Zurich Municipal	Insurance and Engineering Inspection Contract	OJEU Tender	3 Years	2 Years	£281k GF + £223k HRA approx £504k	31/07/2013	Insurance
Facilicom	Cleaning of corporate properties	KCC Framework Agreement	4 Years	1 Year	£216,000.00	05/01/2014	Civic Services
Automotive Leasing	Lease of Van for Messenger Duties - Citroen Nemo - AV10 LOF	Framework Agreement	4 Years	n/a	£11,527.00	19/04/2014	Civic Services
Automotive Leasing	Lease of Van for Cival Enforcement Officers - Citroen Nemo - AV10 OVH	Framework Agreement	4 Years	n/a	£11,527.00	28/04/2014	Parking Services
Automotive Leasing	Lease of Van for Cival Enforcement Officers - Citroen Nemo - AV10 OVG	Framework Agreement	4 Years	n/a	£11,527.00	28/04/2014	Parking Services
Automotive Leasing	Lease of Van for Cival Enforcement Officers - Citroen Nemo - AV10 OVF	Framework Agreement	4 Years	n/a	£11,527.00	28/04/2014	Parking Services
Covealant Software Ltd	Performance management software	TBA	5 Years	unknown	£25,816.00	30/04/2014	Policy and Performance
Jackson Lifts Ltd	Lift Maintenance	Tender	5 years	unknown	£3379.60 per annum	10/09/2014	Property Services
Prima Systems SE Ltd	Window and door servicing and maintenance programme and door replacement programme	Tender	10 Years	unknown	tba	01/01/2015	Housing

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Konica Minolta Business Solutions Ltd	Rental of Print Room Printer and Software	Framework Agreement	5 years	n/a	£213,450.25	31/03/2015	Print Unit
Morrison Facilities Service Ltd	Repairs and maintenance to council owned dwellings	OJEU Tender	10 Years	5 Years	£40,000,000.00	31/03/2020	Housing
COA Solutions	Maintenance on the financial management system	outside scope	1 year	rolling	£21,000.00	annual	Finance Services
RPS	Contaminated Land Consultancy	unknown	Rolling	n/a	£12,000 per annum	n/a	Environmental Services
Xpress Software Solutions	eXpress election processing system software licensing agreement	unknown	Rolling	na	£25,000 (+ £8600 per annum maintenance)	n/a	Legal and Democratic Services
Midland Software (Clive Taylor)	Consultancy Services/Payroll	Quote	N/A	rolling	£6,500.00	Ongoing	ICT
IDOX	Software solutions for planning software	Waiver - specialist solution	N/A	rolling	£13,000.00	Ongoing	ICT
Kent Connects	Kent Connects	Framework Agreement	N/A	rolling	£20,000 per annum	Ongoing	ICT
BT	One Bill/Plus and other contracts for discount	PO/Monthly Billing	N/A	rolling	£110,000.00	Ongoing - Currently under review by Procurement	ICT
Avocent Software Ltd	Helpdesk Maintenance	Quote	n/a	rolling	£13,000.00	Ongoing (Renewed Annually)	ICT
Plantech (Paul Street)	Annual maintenance of NLPG export software	Waiver - specialist solution	N/A	rolling	£9000 per annum	Ongoing (Renewed Annually)	ICT
WR Refrigeration	Service 6th Floor Air Con Server Rooms + Lifeline/CCTV	unknown	n/a	rolling	£1,000.00	Ongoing (Renewed)	ICT
Amillan	Annual Telephone Maintenance	Quote	N/A	rolling	£10,500.00	Ongoing	ICT
Civica	Software Resellers (GCAT/CBC)	Quote	N/A	rolling	£20,000.00	Ongoing until end of CBC contract or Microsoft Agreement, whichever is later	ICT

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Wallis, division of Kier	JCT - Belcaire Close	Tender	tba	unknown	£94,843.00	tba	Housing
Synel Industries (UK) Ltd	Access Control Maintnace	unknown	tba	unknown	£2,867.00	tba	Civic Services
Creative Environmental Networks Ltd	To provide grants for solar panels and associated marketing	Service Level Agreement	Not Stated	unknown	£35,000 max	Under negotiation	Community Regeneration
Live Nation	Management agreement		20 years	unknown	£446,180 p/a	tba	Technical Services - Engineers
Martin Cranfield Associates	Inspections and Permitting for LAPPC/EPA industrial pollutants	Tender	3 years	na	£30,000.00	tba	<a href="#">Environmental Services</a>
ADEM	Microfische Printer Maintenance	Quote	n/a	rolling	£650 per annum	rolling	Dev Control
Airey Consultancy	Updates to benefits and council tax	Quote	n/a	rolling	£800 per annum	rolling	Revenues & Benefits
Anite Public Sector	FMS & Maintenance	Quote	n/a	rolling	£8300 per annum	rolling	Revenues & Benefits
COA Solutions Ltd	Cedar Report Scedular Maintenance	Quote	n/a	rolling	£1400 per annum	rolling	Financial Services
COA Solutions Ltd	Cedar Business Objects Maintenance	Quote	n/a	rolling	£2700 per annum	rolling	Financial Services
COA Solutions Ltd	eProcurement Maintenance and licences	Quote	n/a	rolling	£10000 per annum	rolling	Financial Services
COA Solutions Ltd	Oracle Database server	Quote	n/a	rolling	£2000 per annum	rolling	Financial Services
Civica Services	Scanner Driver Maintenance	Quote	1 Year	rolling	£200.00	rolling	Revenues & Benefits
Civica Services	Workflow system maintenance	Quote	1 Year	rolling	£8,200.00	rolling	Revenues & Benefits

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Decal	Badger system maintenance	Quote	1 Year	rolling	£7,725.00	rolling	Revenues & Benefits
ESRI	Arcview Licenses and maintenance	Waiver - specialist solution	1 Year	rolling	£6,050.00	rolling	ICT
JC Applications Development	JCAD Lachs insurance system maintenance	Quote	1 year	rolling	£2,100.00	rolling	Insurance
Local Government Information House	Intermap/Intelligent Addressing System	Waiver - specialist solution	1 year	rolling	£2,500.00	Renewed annually	ICT
MAG:NET Solutions Ltd	LoCTA - Tracing Tool	Quote	1 year	rolling	£4,000.00	rolling	Revenues & Benefits
MGE UPS Systems	Maintenance of UPS system	Waiver - specialist solution	1 year	rolling	£1,800.00	rolling	ICT
Microgen Telesmart	BACS servers maintenance and business continuity	Waiver - specialist solution	1 year	rolling	£1,800.00	rolling	ICT
Northgate IS	M3 Licences and Maintenance	Framework Agreement	1 year	rolling	£20,400.00	rolling	Customer Services
Northgate IS	Iworld - R&B processing system	Framework Agreement	1 year	rolling	£12,000.00	rolling	Revenues & Benefits
Northgate IS	CRM Support and Maintenance	Framework Agreement	1 year	rolling	£35,000.00	rolling	Revenues & Benefits
Northgate IS	Local Housing Allowance Software License	Framework Agreement	1 year	rolling	£5,000.00	rolling	Revenues & Benefits
Northgate IS	eBenefits	Framework Agreement	1 year	rolling	£7,500.00	rolling	Revenues & Benefits
Ordnance Survey	Mapping Services	Waiver - specialist solution	1 year	rolling	£11,400.00	rolling	ICT
OTECH Ltd	PHP Web Benefits Calculator	Quote	1 year	rolling	£350.00	annual	Revenues & Benefits

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Plantech Ltd	NLPG Maintenance upgrades	Quote	1 year	rolling	£800.00	annual	Legal and Democratic Services
Plantech Ltd	Acollate Web Server maintenance	Quote	1 year	rolling	£1,500.00	annual	Legal and Democratic Services
Quest Software	TOAD Software	Quote	1 year	3 Years	£453.00	annual	ICT
Result Software	Mortgage Admin Systems License	Quote	1 year	rolling	£500.00	annual	Revenues & Benefits
Serengeti Systems	Fujitsu Scanner Maintenance	Quote	1 year	rolling	£150.00	annual	Revenues & Benefits
Energy Auditing Agency Ltd	Energy Auditing	Quote	1 year	rolling	£500.00	rolling	Property
Visual Files Ltd	Solcase Maintenance	Waiver - specialist solution	1 year	rolling	£5,500.00	rolling	Legal and Democratic Services
Prestige Network Ltd	Translator Fees	unknown	1 year	Annual Extension	unknown, value varies every year	rolling	Customer Services
Wells Kent Ltd	Envelope Repairs - Minnis Green	Tender	tba	tba	£189,853.00	tba	Housing
In Touch SupportLtd	Home Improvement Agency - Admin fees	No contract in place	Annual Rolling Agreement	Annual Rolling Agreement	£187,356 (approx annual value)	Annual Rolling Agreement	Housing
BP Oil UK Ltd	Fuel Cards	Framework Agreement	Annual Rolling Agreement	Annual Rolling Agreement	£94,000 per annum	Annual Rolling Agreement	Procurement